# Promoting Mainstream Policies and Services for People with Disabilities in Ukraine (Phase II)

# Multiyear Work Plan

**Year: 2017-2019**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| EXPECTED OUTCOMES | EXPECTED OUTPUTS/PLANNED ACTIVITIES | TIMEFRAME | RESPONSIBLE PARTY | PLANNED BUDGET |
| 2017 | 2018 | 2019  | Budget Description | Amount ($) |
| Q3-4 | Q1 | Q2 | Q3 | Q4 | Q1 | Funding Source |
| **Activity 1. Capacity Development**  |  |  |  |  |  |  | UNPRPD11924 MPTF - allocated | Other Partners  |
| **Outcome 1:** The local authorities, organizations, services providers and employers in Ukraine apply accessibility and universal design principles.**Indicators:**1. Number of local initiatives in health care, employment, social services, infrastructure etc. implemented
2. Number of representatives of national and sub-national authorities, business, service providers, employers with capacity to apply universal design and accessibility principles

**Baseline:**1. 3
2. 200

**Targets:**1. 13
2. 400 representatives (at least 50% women)
 | 1.1 Awareness among representatives of local community, business associations, employers and other organizations raised on accessibility and universal design principles and opportunity to participate in the Programme announced1.2 At least 10 initiatives in key areas (health care, employment, social services, infrastructure etc.) prioritized and selected for implementation1.3 Identified community initiatives designed / elaborated and endorsed for implementation1.4 At least 75 representatives of national and sub-national authorities, business, service providers, employers trained on accessibility and universal design principles through a number of workshops, seminars and other activities 1.5 Methodical recommendations / Manual on job coaching developed and presented to the partners 1.6 The training programme on job coaching developed and at least 26 trainers trained on job coaching1.7 Manual on implementation of the accessibility and universal design principles in health institutions developed and presented to the partners1.8 At least 10 local communities pilot application of accessibility and universal design principles in service delivery in partnership with local authorities, business, civil society organizations and the Programme on cost-sharing basis | X | XX | XX | XXXXX | XXX |  | UNDP | 71300 Local Consultants*Expert on UD and accessibility**Int.consultant on job coaching (development of Manual and training programme)**Consultant to support implementation of the initiatives in healthcare area and development of Manual**Consultant to support implementation of the initiatives in employment area**Consultants to develop regulations/training programmes for counterparts at the national level**Consultant on Monitoring and Evaluation*72100 Contractual Services-Companies*Trainings at the local level to support initiatives’ implementation**Study visits to regions where initiatives have been implemented**National Conference and Business Forum*74200 Audio Visual& Print Prod Costs71600 Travel71400 Contractual Services – Individ72500 Supplies72600 Grants72400 Comm.& Audio Visual Equip*Translation services*72800 Information Technology Equipmt (2 laptops + 1 print.m)*UD Software* 73100 - Rental & Maintenance-Premises (cleaning)*Office rent 18 mths*74500 Miscellaneous 64300 Direct Project Costs  | 21,00026,6466,98810,05095,6801,00015,0003003,0002502,0005,000 | *5,000 – NADU (in-kind)**15,000 - ILO**4,000 – WHO**1,000- NADU (in-kind)**3,000 – ILO**1,000- NADU (in-kind)**1,000- NADU (in-kind)**6,000 – UNDP**500 – Communities (in-kind)**4,000 -Communities (in-kind)**1,000 – ILO**1,000 – WHO**4,000 – Bus.Org (in-kind)**2,084 – WHO*2,000 - UNDP*20,000 – UNDP**15,000 – Bus.org/**Communities (in-kind)**3,000 - UNDP**MoSP (in-kind)*  |
|  | **Activity 2. Raising Awareness**  |  |  |  |  |  |  |
| **Outcome 2:** Awareness among national authorities, community associations, business, employers, services providers, educational institutions and wider public on disability, accessibility and universal design principles raised at the national level and knowledge on accessibility and universal design institutionalized**Indicators:**1. Universal Design Hub/Centre to raise awareness on accessibility and universal design principles among public and professionals established and functions
2. Number of representatives of national and sub-national authorities, business, service providers, employers, general public with enhanced capacity on principle of accessibility and universal design as result of public educational and awareness raising activities/events/ products
3. Sectorial regulations or training programmes on accessibility and universal design developed

**Baseline:**1. No
2. 400 000
3. 3

**Targets:**1. Yes
2. 800 000 representatives (at least 50% women)
3. 7
 | 2.1. Establishment of the Universal Design Hub/Centre that will consolidate and share available international and national expertise on universal design and accessibility is supported2.2. Two Ministries supported with the development and adoption of sectorial regulations or training programmes on accessibility and universal design2.3 Website on Universal Design as an online knowledge sharing platform, set up during Phase 1, supported and complemented with new information, best practices, stories, project reports, presentations, community stories, testimonials, etc.2.4 Evidence-based set of good practices in accessibility and universal design are described and shared through hand-books, workshops, study-visits to regions where initiatives have been implemented, and the national information and awareness raising campaign conducted2.5 Business forums / discussions to promote universal design principles and share practical experience organized in partnership with business organizations and State Employment Services2.6 The Second National Conference to promote the universal design principles, share practical experience and demonstrate the Programme results organized in partnership with central and local authorities, community and business associations2.7 Knowledge creation on global level ensured through translation and sharing the best practices and examples of application of accessibility and universal designs principles |  | XX | XXX | XXX | XXX | XXXX |
| GMS (7%) |  13,084 |  |
| **TOTAL FUNDED UNPRPD**  | **200,000** |  |
| **TOTAL Other Partners**  |  | **88,584** |
| **TOTAL PROGRAMME REQUIRED** | **288,584** |